

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Great Divide Educ Serv 9703

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Alder Elem 0536						
					.00	.00
District/Coop Totals					0.00	0.00

Anaconda Elem 0236

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				306485.58	295165.13
2XX	Personal Services - Employee Benefits				32208.58	27648.21
3XX	Purchased Professional and Technical Services				.00	2175.00
5XX	Other Purchased Services				.00	33.82
6XX	Supplies and Materials				1291.64	2990.82
24XX	Support Services - School Administration					
1XX	Personal Services - Salaries				.00	26214.44
2XX	Personal Services - Employee Benefits				.00	3817.00
5XX	Other Purchased Services				.00	613.51
6XX	Supplies and Materials				.00	112.89
10	Transportation Fund					
280	Special Education - Local and State					
27XX	Student Transportation Services					
5XX	Other Purchased Services				25446.96	26218.07
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				43885.07	42860.13
24XX	Support Services - School Administration					
2XX	Personal Services - Employee Benefits				.00	3881.11
District/Coop Totals					409,317.83	431,730.13

Anaconda H S 0237

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				121462.51	131693.26
2XX	Personal Services - Employee Benefits				18463.00	17694.45
3XX	Purchased Professional and Technical Services				.00	13500.00
5XX	Other Purchased Services				.00	23.14
6XX	Supplies and Materials				573.27	3038.97
21XX	Support Services - Students					

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Anaconda H S 0237						
01	General Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	14949.12	.00
			2XX	Personal Services - Employee Benefits	2253.79	.00
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	.00	10194.52
			2XX	Personal Services - Employee Benefits	.00	1484.41
			5XX	Other Purchased Services	.00	160.19
			6XX	Supplies and Materials	.00	76.07
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	18120.23	18872.79
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	2230.17	13750.01
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	.00	1509.41
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
286			5XX	Other Purchased Services	46.28	.00
286			6XX	Supplies and Materials	1818.73	.00
		21XX	Support Services - Students			
286			1XX	Personal Services - Salaries	60947.64	.00
287			1XX	Personal Services - Salaries	.00	93932.64
286			2XX	Personal Services - Employee Benefits	7291.04	.00
287			2XX	Personal Services - Employee Benefits	.00	11831.57
		24XX	Support Services - School Administration			
286			1XX	Personal Services - Salaries	26836.76	.00
286			2XX	Personal Services - Employee Benefits	11407.44	.00
286			6XX	Supplies and Materials	2597.86	.00
District/Coop Totals					288,997.84	317,761.43

Avon Elem 0720

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	17782.21	.00
			2XX	Personal Services - Employee Benefits	677.78	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			

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Avon Elem 0720						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2260.56	.00
District/Coop Totals					20,720.55	0.00

Beaverhead County H S 0006

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	91200.64	93320.86
			2XX	Personal Services - Employee Benefits	28586.88	29864.87
			6XX	Supplies and Materials	3435.08	4371.68
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	17190.83	16707.14
District/Coop Totals					140,413.43	144,264.55

Deer Lodge Elem 0712

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	181844.17	216768.57
			2XX	Personal Services - Employee Benefits	19775.87	25906.58
			5XX	Other Purchased Services	.00	1590.00
			6XX	Supplies and Materials	.00	2310.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	53613.01	56196.89
			2XX	Personal Services - Employee Benefits	8406.50	11593.48
			5XX	Other Purchased Services	1239.36	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	27738.46	32770.17
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	7993.90	11863.36
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
266			1XX	Personal Services - Salaries	1193.54	.00
266			2XX	Personal Services - Employee Benefits	98.61	.00

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Deer Lodge Elem 0712						
	15	Miscellaneous Programs Fund				
	280	Special Education - Local and State				
	21XX	Support Services - Students				
266		1XX	Personal Services - Salaries		20902.80	.00
266		2XX	Personal Services - Employee Benefits		3230.16	.00
District/Coop Totals					326,036.38	358,999.05

Dillon Elem 0005

	01	General Fund				
	280	Special Education - Local and State				
	1XXX	Instruction				
		1XX	Personal Services - Salaries		178419.48	223379.34
		2XX	Personal Services - Employee Benefits		68318.65	92896.05
		3XX	Purchased Professional and Technical Services		23500.55	27286.12
		5XX	Other Purchased Services		1896.34	1963.18
		6XX	Supplies and Materials		4844.10	6129.55
	21XX	Support Services - Students				
		1XX	Personal Services - Salaries		5890.00	7365.00
	14	Retirement Fund				
	280	Special Education - Local and State				
	1XXX	Instruction				
		2XX	Personal Services - Employee Benefits		23892.62	31554.63
District/Coop Totals					306,761.74	390,573.87

Divide Elem 0843

					.00	.00
District/Coop Totals					0.00	0.00

Drummond Elem 0419

	01	General Fund				
	280	Special Education - Local and State				
	1XXX	Instruction				
		1XX	Personal Services - Salaries		39357.93	41094.51
		2XX	Personal Services - Employee Benefits		5969.27	6015.26
		5XX	Other Purchased Services		119.93	.00
		6XX	Supplies and Materials		713.68	697.12
	221X	Improvement of Instruction Services				
		5XX	Other Purchased Services		170.00	93.91

14 Retirement Fund

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Drummond Elem 0419						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5817.73	6159.95
				District/Coop Totals	52,148.54	54,060.75

Drummond H S 0420

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	22066.31	17582.12
			2XX	Personal Services - Employee Benefits	7641.34	3769.77
			5XX	Other Purchased Services	46.79	.00
			6XX	Supplies and Materials	4978.47	2920.59
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	40.74	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3289.96	2582.28
				District/Coop Totals	38,063.61	26,854.76

Elliston Elem 0719

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	5100.69	.00
				District/Coop Totals	5,100.69	0.00

Garrison Elem 0718

					.00	.00
				District/Coop Totals	0.00	0.00

Gold Creek Elem 0721

					.00	.00
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PRIME APPLICANT: Great Divide Educ Serv 9703

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Gold Creek Elem 0721						
District/Coop Totals					0.00	0.00

Grant Elem 0003

					.00	.00
District/Coop Totals					0.00	0.00

Great Divide Educ Serv 9703

14 Retirement Fund						
280 Special Education - Local and State						
1XXX Instruction						
2XX Personal Services - Employee Benefits					42747.55	.00
15 Miscellaneous Programs Fund						
280 Special Education - Local and State						
1XXX Instruction						
084		1XX	Personal Services - Salaries		88738.01	.00
084		2XX	Personal Services - Employee Benefits		48018.38	.00
084		4XX	Purchased Property Services		822.95	.00
084		5XX	Other Purchased Services		80.10	.00
084		6XX	Supplies and Materials		3332.07	.00
221X Improvement of Instruction Services						
084		5XX	Other Purchased Services		721.19	.00
24XX Support Services - School Administration						
084		1XX	Personal Services - Salaries		14949.99	.00
25XX Support Services - Business						
084		5XX	Other Purchased Services		314.60	.00
26XX Operation and Maintenance of Plant Services						
084		5XX	Other Purchased Services		439.09	.00
084		6XX	Supplies and Materials		771.82	.00
82 Interlocal Agreement Fund						
280 Special Education - Local and State						
1XXX Instruction						
1XX Personal Services - Salaries					99091.71	.00
2XX Personal Services - Employee Benefits					28207.32	.00
21XX Support Services - Students						
1XX Personal Services - Salaries					184993.53	.00
2XX Personal Services - Employee Benefits					31716.78	.00
24XX Support Services - School Administration						
1XX Personal Services - Salaries					25000.00	.00
2XX Personal Services - Employee Benefits					954.00	.00

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Great Divide Educ Serv 9703						
District/Coop Totals					570,899.09	0.00
Hall Elem 0418						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	931.18	841.94
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3459.73	1936.26
District/Coop Totals					4,390.91	2,778.20
Helmville Elem 0717						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	12212.25	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1641.38	.00
District/Coop Totals					13,853.63	0.00
Jackson Elem 0014						
					.00	.00
District/Coop Totals					0.00	0.00
Lima K-12 Schools 0009						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	8803.53	.00
			2XX	Personal Services - Employee Benefits	1205.52	.00
			5XX	Other Purchased Services	96.30	.00
			6XX	Supplies and Materials	366.81	.00
14	Retirement Fund					
	280	Special Education - Local and State				

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Lima K-12 Schools 0009						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	708.05	.00
			District/Coop Totals			11,180.21 0.00

Lincoln K-12 Schools 1221

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	51998.43	52123.92
			2XX	Personal Services - Employee Benefits	9186.91	10761.38
			5XX	Other Purchased Services	1045.80	123.24
			6XX	Supplies and Materials	4276.26	4068.58
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7847.93	7871.70
			District/Coop Totals			74,355.33 74,948.82

Melrose Elem 0844

					.00	.00
			District/Coop Totals			0.00 0.00

Ovando Elem 0715

					.00	.00
			District/Coop Totals			0.00 0.00

Philipsburg K-12 Schools 0416

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	109795.00	108409.36
			2XX	Personal Services - Employee Benefits	908.81	779.67
			3XX	Purchased Professional and Technical Services	1701.40	2826.88

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Philipsburg K-12 Schools 0416						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	1081.33	904.20
			6XX	Supplies and Materials	2031.08	656.92
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	18178.87	17358.84
District/Coop Totals					133,696.49	130,935.87

Polaris Elem 0012

					.00	.00
District/Coop Totals					0.00	0.00

Powell County H S 0713

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	118147.69	.00
			2XX	Personal Services - Employee Benefits	28507.12	.00
			4XX	Purchased Property Services	45.00	.00
			5XX	Other Purchased Services	3433.46	.00
			6XX	Supplies and Materials	7062.24	.00
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	4626.20	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	17594.40	.00
District/Coop Totals					179,416.11	0.00

Reichle Elem 0015

					.00	.00
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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Reichle Elem 0015						
District/Coop Totals					0.00	0.00

Sheridan Elem 0537

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				25038.49	27030.35
2XX	Personal Services - Employee Benefits				173.71	215.20
3XX	Purchased Professional and Technical Services				260.00	.00
5XX	Other Purchased Services				.00	1025.90
6XX	Supplies and Materials				3716.46	3647.97
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				3770.50	4080.14
District/Coop Totals					32,959.16	35,999.56

Sheridan H S 0538

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				23001.71	27106.77
2XX	Personal Services - Employee Benefits				3424.56	3361.81
6XX	Supplies and Materials				811.28	1151.65
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				3365.62	4013.59
District/Coop Totals					30,603.17	35,633.82

Twin Bridges K-12 Schools 0540

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				59580.75	79511.97
2XX	Personal Services - Employee Benefits				11224.24	13842.48
3XX	Purchased Professional and Technical Services				2438.75	2987.50
5XX	Other Purchased Services				503.20	693.62
6XX	Supplies and Materials				1092.77	1943.86
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					

Linda McCulloch Superintendent
Office of Public Instruction
Division of Special Education
PO Box 202501
Helena, MT 59620

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Twin Bridges K-12 Schools 0540						
14		Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	9008.58	11962.36
				District/Coop Totals	83,848.29	110,941.79

Wisdom Elem 0010

					.00	.00
				District/Coop Totals	0.00	0.00

Wise River Elem 0007

					.00	.00
				District/Coop Totals	0.00	0.00

				Prime Applicant Totals	2,722,763.00	2,115,482.60
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